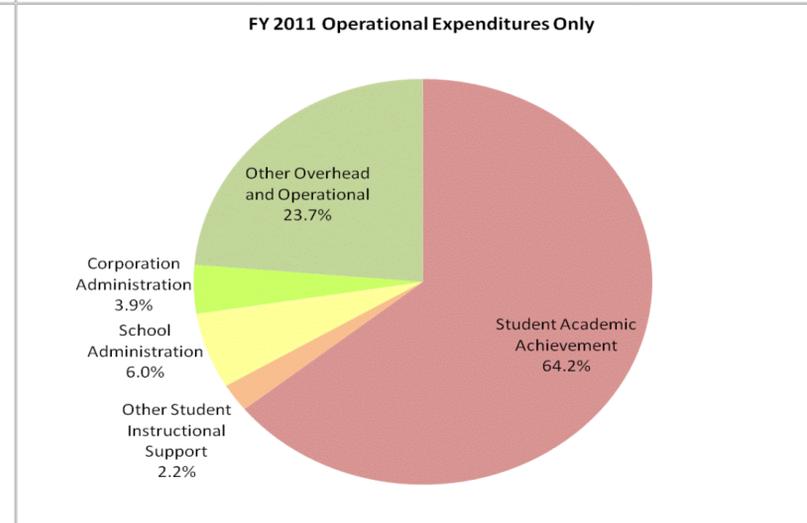
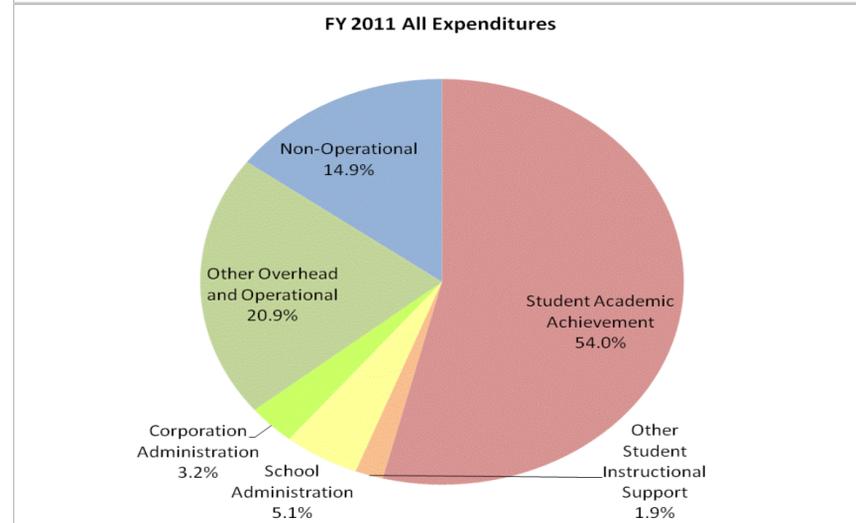
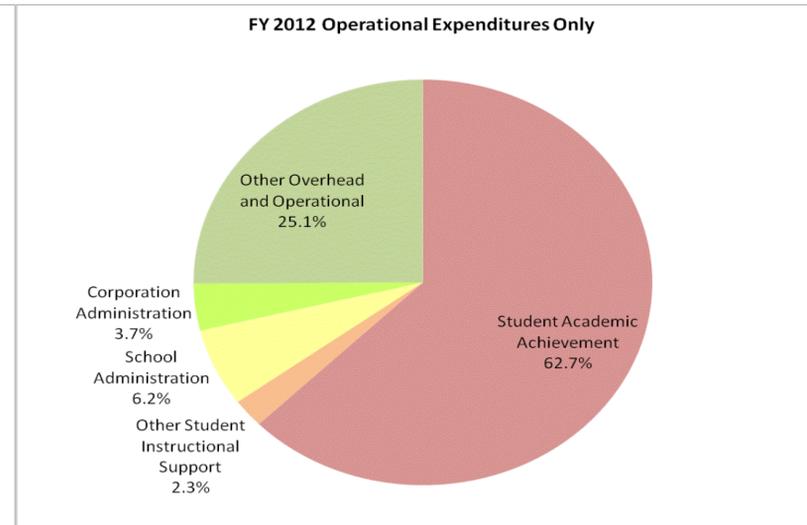
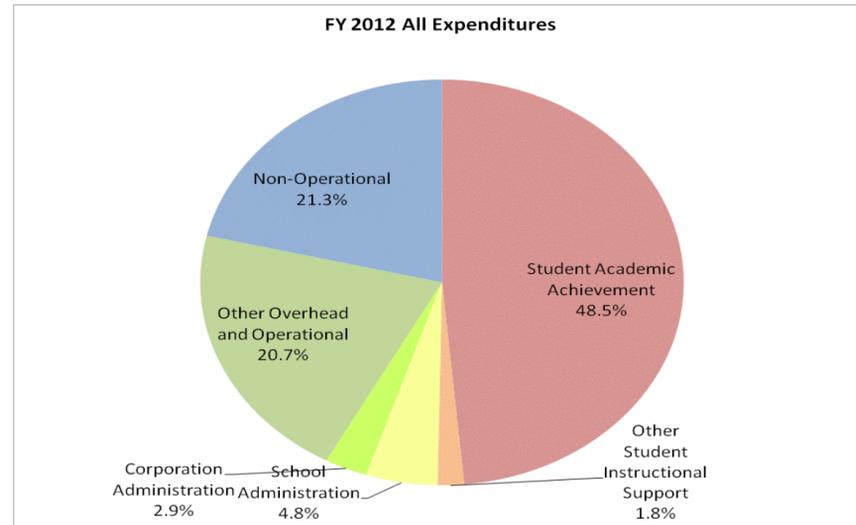


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Scott County School District 2 (7255)**

Scott County School District 2 (7255)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$13,298,811	52.8%	\$14,954,864	54.2%	\$14,976,752	54.0%	\$14,405,424	48.5%
Student Instructional Support	\$1,633,331	6.5%	\$2,045,604	7.4%	\$1,928,160	6.9%	\$1,946,158	6.6%
Overhead and Operational	\$5,965,794	23.7%	\$6,614,557	24.0%	\$6,702,042	24.1%	\$7,007,168	23.6%
Nonoperational	\$4,273,463	17.0%	\$3,991,030	14.5%	\$4,149,550	14.9%	\$6,323,014	21.3%
<b>Grand Total</b>	<b>\$25,171,398</b>		<b>\$27,606,056</b>		<b>\$27,756,504</b>		<b>\$29,681,763</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	59.3%	61.6%	60.9%	55.1%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Scott County School District 2 (7255)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$43,477	\$23,721	\$362,379	\$292,505	> 500%	> 500%	-19%
	11100 Regular Programs; Elementary	\$3,914,545	\$5,527,680	\$5,392,940	\$5,022,435	28%	-9%	-7%
	11200 Regular Programs; Middle/Junior High	\$1,502,266	\$2,095,513	\$2,435,646	\$2,340,941	56%	12%	-4%
	11300 Regular Programs; High School	\$1,929,507	\$2,988,428	\$2,796,574	\$2,780,076	44%	-7%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$44,968	\$36,475	\$20,699	\$44,750	0%	23%	116%
	11420 Vocational Education; Agriculture B	\$76,493	\$146,600	\$74,124	\$79,532	4%	-46%	7%
	11450 Vocational Education; Consumer and Homemaking	\$86,382	\$127,252	\$145,561	\$149,825	73%	18%	3%
	11470 Vocational Education; Business Education	\$95,675	\$279,930	\$167,432	\$171,853	80%	-39%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$224,629	\$92,748	\$7,200	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$19,476	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$16,604	\$18,640	\$0		-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$634,742	\$970,162	\$942,388	\$953,542	50%	-2%	1%
	12350 Physical Impairment; Homebound	\$69,299	\$40,457	\$58,818	\$42,337	-39%	5%	-28%
	12510 Culturally Different; Communication Disorders	\$57,375	\$111,536	\$115,194	\$115,439	101%	3%	0%
	12520 Culturally Different; Compensatory	\$18,074	\$445	\$2,522	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$135,575	\$191,955	\$133,438	\$138,851	2%	-28%	4%
	12810 Special Education Preschool	\$4,844	\$61,379	\$66,999	\$73,789	> 500%	20%	10%
	12900 Other Special Programs	\$0	\$0	\$36,980	\$38,458			4%
	14100 Summer School Programs; Elementary	\$5,965	\$11,199	\$0	\$7,396	24%	-34%	
	14200 Summer School Programs; Middle/Junior High School	\$15,795	\$15,760	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$27,094	\$15,094	\$16,379	\$21,272	-21%	41%	30%
	16200 Preventive Remediation	\$57,099	\$68,988	\$45,869	\$56,389	-1%	-18%	23%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$103,547	\$64,701	\$188,629	\$251,102	143%	288%	33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$50,189	\$48,912	\$27,500	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$732,405	\$974,346	\$986,192	\$869,607	19%	-11%	-12%
	22110 Improvement of Instruction; Service Area Direction	\$26,326	\$31,358	\$6,336	\$54,781	108%	75%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$406	\$122	\$200,475	\$17,659	> 500%	> 500%	-91%
	22130 Improvement of Instruction; Instructional Staff Training	\$82,413	\$69,128	\$36,679	\$81,481	-1%	18%	122%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,435	\$2,581	\$0	\$5,260	19%	104%	
	22220 Library/Media Services; School Library	\$230,023	\$306,642	\$203,933	\$225,695	-2%	-26%	11%
	22230 Library/Media Services; Audiovisual	\$5,477	\$3,232	\$5,114	\$2,692	-51%	-17%	-47%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$74,515	\$88,956	\$102,354	\$120,164	61%	35%	17%
	22360 Instruction, Related Technology; Network Support	\$106,253	\$206,669	\$174,944	\$255,547	141%	24%	46%
	22900 Other Support Service, Instructional Staff	\$0	\$9,860	\$810	\$0		-100%	-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$13,954	\$7,509	\$3,557	\$3,140	-77%	-58%	-12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$202,186	\$299,440	\$170,259	\$159,435	-21%	-47%	-6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,782	\$19,483	\$30,186	\$29,473	150%	51%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$508,166	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,115,357</b>	<b>\$14,954,864</b>	<b>\$14,976,752</b>	<b>\$14,405,424</b>	<b>30%</b>	<b>-4%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$10,860	\$2,618	\$17,421	\$38,000	250%	> 500%	118%
	21220 Guidance Services; Counseling Services	\$219,213	\$354,491	\$349,903	\$332,515	52%	-6%	-5%
	21320 Health Services; Medical Services	\$2,500	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$80,550	\$149,296	\$152,526	\$151,820	88%	2%	0%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$11,391	\$0	\$0		-100%	
	21910 Other Support Services, Students; Service Area Direction	\$10,977	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$47,279	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$934,995	\$1,527,809	\$1,408,311	\$1,423,822	52%	-7%	1%
<b>Student Instructional Support Total</b>		<b>\$1,306,374</b>	<b>\$2,045,604</b>	<b>\$1,928,160</b>	<b>\$1,946,158</b>	<b>49%</b>	<b>-5%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$39,943	\$51,499	\$49,665	\$47,961	20%	-7%	-3%
	23120 Board of Education; Service Area Assistants	\$193,100	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$10,815	\$20,454	\$25,592	\$41,452	283%	103%	62%
	23160 Board of Education; Promotion Expenses	\$4,042	\$2,629	\$1,805	\$5,286	31%	101%	193%
	23190 Board of Education; Other Governing Body Services	\$6,565	\$1,547	\$1,277	\$995	-85%	-36%	-22%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Scott County School District 2 (7255)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23210 Executive Administration; Office of The Superintendent	\$284,872	\$438,094	\$522,353	\$428,389	50%	-2%	-18%
	23220 Executive Administration; Community Relations	\$5,211	\$3,214	\$8,838	\$3,126	-40%	-3%	-65%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,739	\$1,333	\$540	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	-\$1,142	\$0	\$0	\$0			
	25110 Fiscal Services; Office of The Business Manager	\$0	\$312,811	\$287,343	\$308,942		-1%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$75	-\$24	\$0		-100%	
	25750 Personnel Services; Health Services	\$86,314	\$0	\$0	\$0	-100%		
	25890 Other Technology Services	\$0	\$3,234	\$1,490	\$19,187		493%	> 500%
	25990 Other Support Services, Central	\$6,202	\$650	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$49,688	\$82,167	\$104,349	\$139,784	181%	70%	34%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,659,590	\$2,376,882	\$2,107,088	\$2,135,167	29%	-10%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,042	\$9,124	\$5,107	\$4,893	-84%	-46%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$235,641	\$233,550	\$466,763	\$303,890	29%	30%	-35%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,685	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,274	\$12,169	\$12,424	\$7,156	-23%	-41%	-42%
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,020	\$8,085	\$8,289	\$8,400	-16%	4%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$226,109	\$195,298	\$202,038	\$221,361	-2%	13%	10%
	27010 Student Transportation; Service Area Direction	\$23,500	\$19,575	-\$743	\$17,571	-25%	-10%	
	27100 Student Transportation; Vehicle Operation	\$293,837	\$444,668	\$564,213	\$599,384	104%	35%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$108,573	\$150,135	\$172,041	\$224,869	107%	50%	31%
	27400 Student Transportation; Purchase of School Buses	\$69,944	\$191,798	\$294,163	\$393,835	463%	105%	34%
	27700 Student Transportation; Contracted Transportation Services	\$1,095,782	\$890,726	\$690,801	\$820,680	-25%	-8%	19%
	27900 Student Transportation; Other Student Transportation Services	\$66,071	\$73,645	\$57,184	\$47,567	-28%	-35%	-17%
	31100 Food Services Operations; Service Area Direction	\$31,938	\$0	\$28,946	\$29,806	-7%		3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$339,934	\$532,630	\$529,624	\$551,807	62%	4%	4%
	31400 Food Services Operations; Food Purchases	\$538,672	\$542,652	\$526,586	\$556,055	3%	2%	6%
	31900 Other Food Services	\$3,146	\$15,916	\$34,290	\$89,605	> 500%	463%	161%
<b>Overhead and Operational Total</b>		<b>\$5,433,108</b>	<b>\$6,614,557</b>	<b>\$6,702,042</b>	<b>\$7,007,168</b>	<b>29%</b>	<b>6%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$173,473	\$13,098	\$0	\$2,387	-99%	-82%	
	33200 Community Recreation	\$9,143	\$629	\$7,892	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$86,158	\$134,309	\$113,010	\$156,319	81%	16%	38%
	33500 Welfare Activities Services	\$29,239	\$0	\$0	\$0	-100%		
	33910 High School Band Uniforms	\$8,895	\$2,820	\$2,526	\$3,258	-63%	16%	29%
	33990 Other Community Services; Other	\$78,074	\$13,854	\$19,660	\$16,140	-79%	17%	-18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$24,447	\$54,175	\$33,272	\$25,910	6%	-52%	-22%
	43000 Facilities Acquisition and Construction; Professional Services	\$23,242	\$16,054	\$8,375	\$15,119	-35%	-6%	81%
	45100 Building Acquisition, Construction and Improvements	\$1,273,977	\$606,191	\$1,009,071	\$2,272,661	78%	275%	125%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$10,670	\$95,572	\$13,750	\$15,051	41%	-84%	9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,617	\$9,313	\$15,310	\$9,753	-8%	5%	-36%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$595,867	\$623,453	\$489,490	\$1,160,550	95%	86%	137%
	51100 Debt Services; Principal on Debt; Bonds	\$208,782	\$120,855	\$88,245	\$69,971	-66%	-42%	-21%
	52100 Debt Services; Interest on Debt; Bonds	\$347,250	\$385,000	\$415,000	\$435,000	25%	13%	5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$35,650	\$12,823	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,278,783	\$1,862,500	\$1,838,100	\$2,039,025	59%	9%	11%
	54200 Common School Fund; Principal	\$80,644	\$0	\$77,387	\$96,274	19%		24%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,000	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$6,961	\$17,557	\$5,638	\$5,598	-20%	-68%	-1%
<b>Nonoperational Total</b>		<b>\$4,247,221</b>	<b>\$3,991,030</b>	<b>\$4,149,550</b>	<b>\$6,323,014</b>	<b>49%</b>	<b>58%</b>	<b>52%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$269,016	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$834,717	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$53,873	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,744,750	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,667	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$157,315	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,069,339</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			